



CITY OF CHICAGO



CHICAGO DEPARTMENT OF AVIATION

MEMORANDUM

To: The Honorable Jason Ervin
Chairman, Committee on the Budget and Government Operations

From: Jamie L Rhee
Commissioner
Chicago Department of Aviation

CC: Kennedy Bartley
Chief External Affairs Officer, Mayor's Office

Date: December 2, 2024

Re: Request for Information from Annual Appropriation Committee Hearing

ID#: 85-01 IT Increases

The following information is provided in response to questions posed at our department's hearing on 11-22-2024 to discuss the proposed 2025 budget.

Alderman Waguespack asked for details on IT increases in the 2025 proposed budget.

IT increases were in the following areas:

1. **IT Support Services - \$1.8M** increase reflects enhancement of networking, telecommunication and radio coverage throughout the airports, in addition to SharePoint server migration.
2. **ISSOCCS Maintenance - \$0.6M** increase reflects post upgrade cameras and license plate recognition, Terminal 5 keycard access control upgrade, and briefcam expansion.
3. **ISSOCCS Electrical - \$0.4M** increase reflects an additional team of electricians to perform maintenance.
4. **Security System Design & Development Support - \$0.6M** increase reflects funding for cybersecurity per TSA standards and airport operations data base development.

As always, please let me know if you have any further questions.